

Campus Master Plan



An update to the Campus Advisory Board
Chancellor Steven Angle & EVC Richard Brown

Why Master Planning is Important

- Aligns facilities growth and expansion with the UTC Strategic Plan
- Creates and celebrates shared vision of excellence
- Enhances internal and external built environment
- Develops new facilities and explore the best use of current facilities
- Enhances town and gown development relationships

Why Master Planning is Important

- Set priorities for University advancement/development
- Creates synergy in planning for a variety of stakeholders
- Explores expansion of the UTC residential community
- Integrates the campus with the community
- Ensures sustainable design is a major criterion in campus development

Master Plan History

- Campus completed master plans in 2000 and 2012
 - Land use plan (1990 – 2010)
- Substantial investments have occurred on campus
- Strategic partnerships have been formed
 - Greenway
 - Riverwalk
 - South Campus Housing
- Significant beautification and land use strategies implemented

Achievements

Category	Description	Amount
Enrollment	Increased	36%
Capital Projects	Completed	\$468,090,000
Capital Projects – Local	Completed – Est.	\$30,000,000
Buildings/Land	Acquired	11 / 358,596 GSF / 301 Acres
Buildings	Demolished	10 / 118,000 GSF
Gross Sq. Ft. w/o SC	Increased	92%
Gross Sq. Ft. w/ SC	Increased	127%
Housing Beds	Increased	128%
Parking Spaces	Increased	28%

Campus Master Plan Impact



Campus 2002



Goals & Objectives

- Strategic targets and initiatives
- Land and building use
- Open space
- Circulation, parking and transportation systems
- Utility infrastructure and energy use
- Athletic facilities plan
- Housing master plan
- Sustainability
- Campus signage and wayfinding

Planning Committee Structure

- Executive Committee
 - Includes selected campus steering committee members
- Working Committees
 - Includes academic deans, faculty, and staff
- Campus Planning
 - Includes facilities, municipal stakeholders, and community stakeholders

Steering Committee Members

- Steve Angle
- Richard Brown
- Jerry Hale
- Yancy Freeman
- Bryan Rowland
- Joanne Romagni
- Mark Wharton
- Terry Denniston
- Robert Dooley
- Linda Frost
- Theresa Liedtka
- Daniel Pack
- Valerie Rutledge
- Joe Wilferth
- Tyler Forrest
- Matt Matthews
- Abeer Mustafa
- Dennis Gendron
- Tom Ellis
- Robie Robinson
- Jamie Harvey
- Wesley Bolton
- Kenny Tyler
- Advisory Board Rep.

Projected Schedule

- October 2019 (Month 1)
 - Request SBC approval – already completed
 - Finalize and advertise RFQ
- November 2019 (Month 2)
 - Proposals due
 - Team evaluation
- December 2019 (Month 3)
 - Submit recommendation to SBC

Projected Schedule

- January 2021 (Month 4)
 - Request SBC approval to award
- February 2021 (Month 5)
 - Contract negotiations
- March 2021 – March 2022 (Months 6-18)
 - Master planning project duration
 - Campus approval
- April 2022 – September 2022 (Months 19-24)
 - Formal presentations and approvals

Process

- 1) Data collection and on-site review by consultants
- 2) Kick-off and periodic meetings with Planning Committee
- 3) Stakeholder meeting(s) and planning charrette(s)
- 4) Writing, review, and editing of all aspects of plan
- 5) Final master plan reports and presentations
 - 1) UTC Campus Advisory Board – target April 2022
 - 2) UT Board of Trustees – target May 2022
 - 3) THEC – target June – July 2022
 - 4) State Building Commission – target Aug – Sept 2022

Questions